

OSD Declassification/Release Instructions on File

Office of the Secretary of Defense

(Member Agency)

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960

	DIRECT COSTS		INDIRECT COSTS		TOTAL COSTS	
	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years
I. <u>COLLECTION AND TECHNICAL PROCESSING</u>						
a. COMINT	<u>Not Applicable</u>					
b. ELINT						
c. Other Interception						
d. Espionage						
e. Other Non-Overt						
f. Foreign Service and Attache Reporting						
g. Publication Procurement						
h. Other Overt Collection						
TOTAL COLLECTION						
II. <u>PRODUCTION AND DISSEMINATION</u>						
a. Military Intelligence	<u>Not Applicable</u>					
b. Political and Sociological Intelligence						
c. Economic Intelligence						
d. Scientific and Technical Intelligence						
e. Geographic Intelligence						
TOTAL PRODUCTION						
III. <u>MANAGEMENT</u>	19	-	187	18	206	18
IV. <u>SUPPORT</u>						
a. Administration	17	-	38.5	7	50.	7
b. Communications	4 3.50	-	-	-	4 3.50	-
c. Security	-	-	-	-	-	-
d. Training	-	-	-	-	-	-
e. Research and Development	-	-	-	-	-	-
f. Screening and Distribution	-	-	-	-	-	-
g. Translation and Exploitation	-	-	-	-	-	-
h. Reference Facilities	7.25	-	-	-	7.25	-
i. Printing and Reproduction	16 15.25	-	38.5	7	54 53.75	7
TOTAL SUPPORT	35 34.25	-	225.5	25	260 259.75	25
GRAND TOTAL						
V. <u>ADDITIONS TO CAPITAL EQUIPMENT</u>						
a. Buildings	<u>Not Applicable</u>					
b. Installations						
c. Aircraft						
d. Vehicles						
e. Other						
TOTAL ADDITIONS						

* Obligations or Accrued Costs; indicate basis in footnotes.

S-E-C-R-E-T

* Less than \$500

Changes checked
by phone with
Clyde Tellis
3/6/61